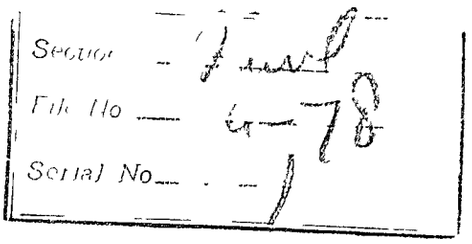
1878.

4



Budget Estimates of the Bangalore Municipality.

Enclosed.

To

The President Town Municl Comm.

& Deputy Secty General

Dy 7th July 1879

Dept

Vol. Town

File No. 4-79

Serial No. General Do 1296-97

Encl: Abstract 4
D.A.G. 7.

Mr. 74.

Passing orders on the Budget Estimates of the Bangalore Town Municipality for 1879-80.

Note

Town Municipality

No. 1296-97 dated
Mc. 74
7th July 1879

Read:-

The Budget Estimate of the Bangalore Town Municipality for 1879/80 submitted with the President's letter No 468 of the 3d February 79

Letter from the Dy Accts General, No 5626 of 7th February 1879, stating that the actual receipts and expenditure have been correctly entered in the above.

Order thereon.

The estimated receipts and expenditure of the Municipality are as noted below:—

Receipts	Amount	Expenditure	Amount
I Octroi	21,250	I Collection charges	4,849
II Tax on Houses, buildings &c	10,500	II Head Office charges	5,740
III Tax on Professions &c	22,648	III Public Works	14,226
~~VII~~ Rents	2,557	IV. Police	21,325
VIII Gardens	50	VI Charitable grants	1,765
IX. Extraordinary	650	VII Conservancy	9,692
X. Fines	150	VIII Road watering	100
XI Pounds	300	IX Lighting	3000
XII Miscellaneous	~~2,200~~ 2130	X Gardens	200
Land Revenue	3,400	XI Extraordinary	150
Total ~~Receipts~~ Income	~~63,705~~ 63,635	XII Miscellaneous	1,885
Balance of last year	8,000	Reserve, for Extraordinary Public Works	5000
Total Assets	71,705 71,635	Total Expenditure	67,332
		Balance at the end of the year	4373
		Grand Total	71,705 71,635

2. The receipts comprise the 1/3rd share of the octroi collected in Bangalore, the tax on houses and minor trades and arrack licenses, the moiety of the land revenue realized from Kondayem lands within the Municipal limits and miscellaneous items. They amount to Rs 63,705, and inclusive of the estimated Cash balance at the commencement of the year, Rs. 8000, the total assets available are Rs 71,705.

3. It is probable that the income from House tax will somewhat larger than estimated as no allowance appears to have been made for collections of arrears which, it is presumed, are

large.

4 The arrack license fees are estimated at 240 Rupees per annum per retail shop instead of Rs 180/ which is the present sanctioned amount, but against this loss, however, there will be the collections at 4 annas per gallon on sales above 55 gallons a month, which are not taken into account in the estimated receipts.

5 The Estimated Expenditure, inclusive of a reserve of Rs 5000/ for Extraordinary Public Works, amounts to Rs 67,332. They consist of the cost of the Police, the usual charges for collection, the Head Office charges, and the Expenditure on Public Works and Conservancy.

6 The proposed outlay of Rs 6000/ on Original works is entirely for

the construction of
drains, and estimates
are submitted for such
of these works as exceed
Rs 500/ in amount.
These are sanctioned.

7 The establishment
charges under the several
heads lately underwent
revision by a special
Committee, and their
recommendations,
with slight modification,
are embodied in the
Budget. These charges
are approved excepting
that the allowance
of a peon to the Amildar
seems unnecessary
and is disallowed.

8 The question of a
separate Engineer proposed
for the Town will be
disposed of on the separate
reference received on
the subject.

9. The probable
Cash balance at the end of

the year, Rs. ~~4373~~ 5115 is not more than what will be necessary for the Municipality defraying its expenses in the ensuing year till the collections come in -

10. It is observed that the sale proceeds of building sites amounting to Rs 1465-9-11 appropriated for current expenditure have not yet been repaid - The repayment should be provided for in the budget and the amount should be invested as directed in this Office Circular No $\frac{5470}{49}$ of the 24th January December 1872 -

11. The Chief Commr. observes that the present assets are small for

the requirements of
a large Municipality
like the Bangalore Town-
He therefore desires that
the question of levying
a License fee on Carriages
and horses, which are
now free whilst a
tax is levied on carts;
and also a tax on professions,
and the larger trades,
which do not at present
contribute either to the
Provincial or to the
Municipal Revenue,
whilst the petty artizans
-zans and tradesmen,
such as weavers &c,
are charged with the
Mohatarfa tax, may
be taken up and
submitted for con-
-sideration both as
regards the Town and
Cantonment. a tax on dogs to seem also be appropriate.

To The President Town
Municipal Council
forwarding the Budget Estimates
for works exceeding Rs 500 this
year &c &c with Copies of the Budget Statement
Appendicies A & B and of
Abstracts of two Sanctioned

C/
Rev Locke